

The Toll Roads VIEWSLETTER

A Publication of the Transportation Corridor Agencies

JULY 2017

FISCAL YEAR 2018 BUDGETS APPROVED

Fiscal Year 2018 (FY18) budgets have been approved totaling \$360.3 million — \$138.9 million for the San Joaquin Hills Transportation Corridor Agency (SJHTCA) and \$221.4 million for the Foothill/Eastern Transportation Corridor Agency (F/ETCA).

The approved combined budgets fund debt service, operations, customer service, administration, planning, engineering and construction for Orange County's 51-mile Toll Road system.

FY18 projects and initiatives include moving forward with the 241/91 Express Connector and Oso Parkway Bridge Projects; planning for South Orange County mobility improvements; and the installation of new road signs.

Transactional toll revenues are expected to grow by approximately five percent per agency in FY18 through transaction growth and a two percent inflationary toll increase at all toll points. The toll rate increase went into effect on July 1 and ranged from three cents to 16 cents depending on the location, day of week and time of day.



MILESTONE REACHED: 1,000,000 OPEN ACCOUNTS

On Father's Day, the Transportation Corridor Agencies (TCA) reached the milestone of having one million ExpressAccounts® and FasTrak® accounts.

While that's an account for every household in Orange County, all 50 states have at least one resident with a Toll Roads account – with California, Nevada and Arizona leading the pack. We have more open accounts than the following states have residents: Alaska, Delaware, District of Columbia, North Dakota, South Dakota, Vermont and Wyoming.

Born and raised in Orange County, FasTrak is nearly a quarter of a century old and still the preferred account type – 60 percent of TCA's open accounts are FasTrak accounts. ExpressAccounts were introduced three and a half years ago and make up 40 percent of all open accounts.

[Click here](#) to view infographics and countdown clocks that were posted to social media in support of our drive to one million accountholders.



TOLL BOOTH REMOVAL BEGINS THIS SUMMER

This summer, crews will be removing 13 toll booths at 11 locations on The Toll Roads – five on the 73 Toll Road, one on the 133 Toll Road, four on the 241 Toll Road and one on the 261 Toll Road. Construction activities will require weekend closures at select on-ramps and off-ramps along The Toll Roads.

With the conversion to all-electronic tolling in May 2014, all drivers pay their tolls electronically using FasTrak, an ExpressAccount or the online One-Time-Toll® payment option. Toll booths are no longer needed and removing them allows the lanes to be widened to create smoother driving flows when entering and exiting The Toll Roads.

Once removed, the toll booths will be recycled and the material will be reused. The remaining 59 toll booths on The Toll Roads will be removed in phases over time. [Click here](#) for more information.



THE TOLL ROADS REACH TRAFFIC AND REVENUE MILESTONES

Transactions and revenue increased in June for both Agencies, compared to June 2016. For the 73 Toll Road, transactions increased by 4.1 percent and revenue grew by 6.4 percent. On the 133, 241 and 261 Toll Roads, transactions increased by 6.9 percent and revenue increased by 9.4 percent.

The following individual days reached all-time high of transactions in May and June:

- June 17: All roads combined reached a record high for a Saturday
- June 19: All roads combined reached a record high for a Monday
- June 27: All roads combined reached a record high for a Tuesday
- May 19: 73 Toll Road reached a record high for a Friday
- May 20: 133, 241 and 261 Toll Roads reached a record high for a Saturday



TRANSPORTATION CORRIDOR AGENCIES

125 PACIFICA, SUITE 100 • IRVINE, CALIFORNIA 92618 • THETOLLROADS.COM

FOOTHILL/EASTERN TRANSPORTATION CORRIDOR AGENCY BOARD OF DIRECTORS

Ed Sachs, Chair, MISSION VIEJO
Christina Shea, Vice Chair, IRVINE

Jose Moreno, ANAHEIM • Joseph Muller, DANA POINT • Scott Voigts, LAKE FOREST • Mark Murphy, ORANGE
Anthony Beall, RANCHO SANTA MARGARITA • Kathy Ward, SAN CLEMENTE • Brian Maryott, SAN JUAN CAPISTRANO
Sal Tinajero, SANTA ANA • Chuck Puckett, TUSTIN • Todd Spitzer, COUNTY OF ORANGE, 3RD DIST.
Shawn Nelson, COUNTY OF ORANGE, 4TH DIST. • Lisa Bartlett, Vice Chair, COUNTY OF ORANGE, 5TH DIST.
Ryan Chamberlain, Ex-Officio Member, CALTRANS DIST. 12

SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR AGENCY BOARD OF DIRECTORS

Melody Carruth, Vice Chair, LAGUNA HILLS

Mike Munzing, ALISO VIEJO • Katrina Foley, COSTA MESA • Richard Viczorek, DANA POINT • Christina Shea, IRVINE
Fred Minagar, LAGUNA NIGUEL • Cynthia Conners, LAGUNA WOODS • Ed Sachs, MISSION VIEJO • Scott Peotter,
NEWPORT BEACH • Kathy Ward, SAN CLEMENTE • Brian Maryott, SAN JUAN CAPISTRANO • Sal Tinajero, SANTA ANA
Todd Spitzer, COUNTY OF ORANGE, 3RD DIST. • Lisa Bartlett, COUNTY OF ORANGE, 5TH DIST. • Ryan Chamberlain,
Ex-Officio Member, CALTRANS DIST. 12

**GET HELP. LEARN MORE.
STAY INFORMED.**

TheTollRoads.com

Customer Service: (949) 727-4800

 [/TheTollRoads](https://www.facebook.com/TheTollRoads)

 [/TheTollRoads](https://twitter.com/TheTollRoads)

 [YouTube.com/TheTollRoadsOC](https://www.youtube.com/TheTollRoadsOC)

 thetollroadsblog.com

 [instagram.com/thetollroads](https://www.instagram.com/thetollroads)

viewsletter@thetollroads.com

The Toll Roads

VIEWSLETTER

A Publication of the Transportation Corridor Agencies

JULY 2017

